

CERTIFICATE

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

MARION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	14,514	8,067	1.671
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413		25,947	24,123	4.997
Special Machinery					
Totals	xxxxxx		40,461	32,190	6.1118
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,827,6164
	Nov. 1, 2014 Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Ks 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25 2014

Peggy Franken
County Clerk

Floyd B. Lanton Clerk 8/4/14
Cary Lupton
Donna M. D.

Governing Body

Special Road Election held August 7, 2012 for 5 Mills for 4 years.
First levy in 2012.

MARION TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 32,357
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 32,357

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 22,698
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 47,125
5b. Personal property 2013	- 79,725
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 28,344
7. Total valuation adjustment (sum of 4, 5c, 6)	51,042
8. Total estimated valuation July 1, 2014	4,827,664
9. Total valuation less valuation adjustment (8 minus 7)	4,776,622
10. Factor for increase (7 divided by 9)	0.01069
11. Amount of increase (10 times 3)	+ \$ 346
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,703
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,703
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 485
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 33,188

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MARION TOWNSHIP
DONIPHAN COUNTY

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	8,099	456	22	66
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Special Road	24,258	1,364	65	196
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	32,357	1,820	87	262

County Treasurer's Motor Vehicle Estimate

1,820

County Treasurer's Recreational Vehicle Estimate

87

County Treasurer's 16/20M Vehicle Estimate

262

Motor Vehicle Factor

0.05625

Recreational Vehicle Factor

0.00269

16/20M Vehicle Factor

0.00810

MARION TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	4,211	5,988	5,903
Receipts:			
Ad Valorem Tax	1,501	8,099	xxxxxxxxxxxxxxx
Delinquent Tax	40		
Motor Vehicle Tax	240	86	456
Recreational Vehicle Tax	11	4	22
16/20 M Vehicle Tax	31	10	66
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,823	8,199	544
Resources Available:	6,034	14,187	6,447
Expenditures:			
Rock		7,750	14,190
Wages		200	200
Maintenance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	46	334	124
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46	8,284	14,514
Unencumbered Cash Balance Dec 31	5,988	5,903	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,196	8,284	14,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,514
		Tax Required	8,067
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			8,067

MARION TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	274	429	199
Receipts:			
Ad Valorem Tax	26,420	24,258	xxxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	1,389	1,504	1,364
Recreational Vehicle Tax	66	63	65
16/20 M Vehicle Tax	158	170	196
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	28,255	25,995	1,625
Resources Available:	28,529	26,424	1,824
Expenditures:			
Rock	27,292	25,400	25,150
Neighborhood Revitalization Rebate	808	825	797
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	28,100	26,225	25,947
Unencumbered Cash Balance Dec 31	429	199	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	28,143	26,225	25,947
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			25,947
Tax Required			24,123
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			24,123

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
MARION TOWNSHIP
DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	46	0.284	8,284	1.669	14,514	8,067	1.671
Debt Service							
Library							
Road							
Special Road	28,100	4.999	26,225	4.999	25,947	24,123	4.997
Special Machinery							
Totals	28,146	5.283	34,509	6.668	40,461	32,190	6.668
Less: Transfers	0		0		0		
Net Expenditure	28,146		34,509		40,461		
Total Tax Levied	28,118		32,357		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,322,595		4,852,885		4,827,664		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Floyd (Gus) Blanton
Marion Township Clerk

MARION TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	3,753	0.777	124
Debt Service			
Library			
Road			
Special Road	24,076	4.987	797
0			
0			
0			
0			
0			
TOTAL	27,829	5.764	921

2014 July 1 Valuation: 4,827,664

Valuation Factor: 4,827.664

Neighborhood Revitalization Subj to Rebate: 159,889

Neighborhood Revitalization factor: 159.889

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

